

City of Canton, Georgia
FY 2016 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VI)
(as required by O.C.G.A. §48-8-122)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended					Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				2012	2013	2014	2015	2016							
Transportation Facilities and Improvements	2010	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 20,986	\$ 213,400	\$ 55,569	\$ 1,816,838	\$ 1,816,838	\$ 2,106,793	No	2018	No	No	\$ -
Park and Recreation Facilities	2010	\$ 4,800,000	\$ 4,800,000	\$ -	\$ 756,056	\$ 802,100	\$842,984	\$ 867,348	\$ 867,348	\$ 3,268,488	No	2018	No	No	\$ -
General Government Buildings	2010	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 20,605	\$ 1,110,369	\$736,277	\$ 39,500	\$ 39,500	\$ 1,906,751	No	2017	No	No	\$ -
Fire Facilities and Equipment	2010	\$ 504,000	\$ 504,000	\$ -	\$ 41,019	\$ 64,583	\$ 73,203	\$ 64,345	\$ 64,345	\$ 243,150	No	2017	No	No	\$ -
Water, Wastewater Facilities, Equipment and Debt Service	2010	\$ 3,700,000	\$ 3,700,000	\$ -	\$ 963,699	\$ 963,699	\$348,500	\$ 348,500	\$ 348,500	\$ 2,624,398	No	2018	No	No	\$ -